

# COMPANY PROFILE



## 2017 performance

### Investment programme

RUB **479.5**  
bn



**+27.4%**  
y-o-y

### Handling

**1,261.3**  
mt



**+3.2%**  
y-o-y

### Loaded freight turnover

**2,491.9**  
bn tkm



**+6.4%**  
y-o-y

### The number of transported passengers at eight-year high

**1,117.9**  
million passengers



**+7.8%**  
y-o-y

## Operating highlights

Indicator	Unit of measurement	2016/2017		Change	
		2016	2017	+/-	%
Handling	mt	1,222.3	1,261.3	+39.0	103.2
Total freight turnover	bn tkm	2,997.8	3,176.7	+178.9	106.0
net of empty runs of other owners' railcars <sup>1</sup>	bn tkm	2,342.6	2,491.9	+149.3	106.4
including empty other owners' railcars <sup>2</sup>	bn tkm	655.2	684.8	+29.6	104.5
Passenger turnover, including	bn pkm	124.5	122.9	-1.6	98.8
long-haul passenger transportation	bn pkm	93.5	91.1	-2.4	97.4
suburban passenger transportation	bn pkm	31.0	31.9	+0.9	102.8
Passengers transported, including	m people	1,037.0	1,117.9	+80.9	107.8
long-haul passenger transportation	m people	101.4	102.2	+0.8	100.8
suburban passenger transportation	m people	935.6	1,015.7	+80.1	108.6

### Lower workplace injury rate

**6.2x** reduction  
since 2003



### Environmental costs

**RUB 5.0+**  
bn



### Labour productivity in handling activities

**+9.2%**  
y-o-y



### Real salary growth

**+3.9%**  
y-o-y



Indicator	Unit of measurement	2016/2017		Change	
		2016	2017	+/-	%
Average service speed of freight train <sup>3</sup>	km/h	40.4	40.7	+0.3	100.7
Operating speed of freight train	km/h	46.7	47.0	+0.3	100.6
Average daily performance of freight locomotive	thousand gross tkm	2,097.0	2,135.0	+38.0	101.8
Freight car turnaround	day	15.74	15.06	0.68	104.5
Average weight of freight train	t	4,006.0	4,041.0	+35.0	100.9
Loaded freight car delivery speed	km/day	361	362	+1.0	100.3
Growth in labour productivity	%	105.4	109.2	+3.8 pp	-

<sup>1</sup> Hereinafter referred to as "loaded freight turnover".

<sup>2</sup> Hereinafter referred to as "empty freight turnover".

<sup>3</sup> Based on the DO-10VTs reporting form.